

State Capacity, Assessments Called and Refunded Summary

(All Amounts '000s)

Life			Health			Allocated Annuity			Unallocated Annuity			Total			
Year	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded
Texas			Guaranty Association Effective Date 1973			Current Annual Capacity Rate 2.00 %									
1988	38,154	0	0	44,221	0	0	36,084	8,456	0	0	0	0	118,459	8,456	0
1989	36,000	285	0	49,451	7,618	0	38,232	1,000	0	0	0	0	123,683	8,903	0
1990	37,567	11,817	0	54,353	86,941	0	39,675	13,179	0	0	0	0	131,594	111,938	0
1991	41,018	36,178	0	54,948	26,374	0	39,161	25,677	0	0	0	0	135,126	88,230	0
1992	42,609	36,127	0	58,509	21,407	0	42,965	18,115	0	0	0	0	144,083	75,649	0
1993	45,683	1,250	0	60,403	5,486	0	34,627	251	0	0	0	0	140,713	6,988	0
1994	48,563	15,788	0	61,058	5,130	0	41,048	1,174	0	0	0	0	150,669	22,093	0
1995	50,452	34,084	4,257	62,435	3,863	23,430	41,429	31,076	527	0	0	0	154,317	69,022	28,214
1996	49,962	25,551	0	65,305	553	0	36,500	25,083	0	0	0	0	151,767	51,187	0
1997	51,734	6,981	2,651	67,727	3,272	8,421	40,427	14,051	4,668	0	0	0	159,888	24,304	15,739
1998	52,175	16,508	459	71,598	145	2,214	38,500	8,501	2,521	0	0	0	162,272	25,154	5,194
1999	54,731	5,460	12,482	77,895	7,178	5,658	54,004	2,515	945	0	0	0	186,631	15,154	19,086
2000	53,638	10,919	1,352	82,386	5,634	1,873	55,202	0	3,429	0	0	0	191,226	16,553	6,654
2001	59,117	341	7,820	125,191	30,724	2,758	78,059	28	5,753	0	0	0	262,367	31,093	16,330
2002	59,842	0	3,980	100,851	7,810	2,608	107,429	0	1,334	0	0	0	268,122	7,810	7,922
2003	61,995	44	2,012	112,954	1,706	7,939	99,328	0	232	0	0	0	274,277	1,750	10,183
2004	65,510	0	0	122,153	0	0	89,320	0	0	0	0	0	276,982	0	0
2005	133,145	130	1,325	278,181	2,370	2,480	170,044	20,000	622	0	0	0	581,369	22,500	4,426
2006	145,298	0	0	309,492	0	0	197,930	0	0	0	0	0	652,720	0	0
2007	152,454	8,125	6,158	353,646	0	3,857	196,532	4,375	508	0	0	0	702,631	12,500	10,524
2008	156,281	0	0	377,954	0	0	246,302	0	0	0	0	0	780,537	0	0
2009	166,259	35,000	5,027	389,863	0	1,997	217,396	0	3,076	0	0	0	773,518	35,000	10,100
2010	173,349	0	0	410,770	0	0	184,573	0	0	0	0	0	768,693	0	0
2011	183,839	62,950	0	413,015	0	0	186,509	0	0	0	0	0	783,363	62,950	0
2012	193,922	14,825	2,570	468,208	0	0	211,501	0	5,400	0	0	0	873,631	14,825	7,970
2013	201,001	0	0	459,818	11,655	6,600	203,694	0	0	0	0	0	864,513	11,655	6,600
2014	207,363	3,000	660	502,154	900	0	213,159	0	0	0	0	2,500	922,677	3,900	3,160

			Life	Health			Allocated Annuity			Unallocated Annuity			Total			v1.1
Year	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	
Texas			Guaranty Association Effective Date 1973			Current Annual Capacity Rate 2.00 %										
2015	216,285	0	0	538,428	0	0	247,052	0	0	0	0	0	1,001,765	0	0	
2016	220,075	0	0	541,158	0	0	268,125	0	0	0	0	0	1,029,359	0	0	
2017	230,666	0	0	557,217	130,000	4,100	250,891	0	0	0	0	0	1,038,773	130,000	4,100	
2018	239,071	0	0	482,830	0	0	325,088	0	0	0	0	0	1,046,989	0	0	
2019	250,709	0	0	635,086	0	0	308,004	0	0	0	0	0	1,193,799	0	0	
2020	254,851	0	0	643,222	0	0	317,825	0	0	0	0	0	1,215,898	0	0	
2021	273,921	0	0	705,497	0	0	361,873	0	0	0	0	0	1,341,291	0	0	
2022	286,487	0	0	828,235	0	0	441,638	0	0	0	0	0	1,556,360	0	0	
State Total	4,533,725	325,365	50,753	10,166,212	358,766	73,935	5,460,127	173,482	29,015	0	0	2,500	20,160,063	857,613	156,203	